

September 10, 2013

Implemented by: Advanced Engineering Associates International, Inc. (AEAI)

⁴⁰This Project Work Plan Attachment A is made possible by support from the American people sponsored by United States Agency for International Development (USAID). The contents of this Project Work Plan Attachment A were prepared by and are the sole responsibility of Advanced Engineering Associates International, Inc., and do not necessarily reflect the views of USAID or the United States Government."

[illegible]

Task Objective 1: Support development of initiatives and technologies

[illegible]

May 4, 2010 - September 30, 2013

May 4, 2010 - September 30, 2013

[illegible]May 4, 2010 - September 30, 2013

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Task Objective 2: Increase public and private sector capacity																																	
KRA 1	<i>Increase the capacity of public sector counterparts to understand and implement energy efficiency programs.</i>																																
KRA 1.1	Prepare and implement workshops on "Green office" practices at participating public sector buildings. (USAID to approve workshop content within one week of submission.)																																
KRA 1.2	Prepare and implement EE workshops on energy management in the region of each of the 10 pilot project locations. (USAID to approve workshop content within one week of submission.)																																
KRA 1.3	Demonstrate and promote case studies of successful implementation of the pilot projects.																																
KRA 2	<i>Increase the capacity of SMEs to understand and implement energy efficiency programs.</i>																																
KRA 2.1	Prepare and implement EE workshops for SMEs on energy management in the region of each of the 10 pilot project locations. (USAID to approve workshop content within one week of submission.)																																
KRA 2.2	Prepare and implement EE workshops for SMEs on "energy auditing in buildings and typical EE measures for buildings" in the region of each of the 10 pilot project locations. (USAID to approve workshop content within one week of submission.)																																
KRA 2.3	Demonstrate and promote case studies of successful implementation of the pilot projects.																																
KRA 3	<i>Increase the capacity of Tuzla Canton municipal counterparts to understand and implement energy efficiency projects and energy management practices</i>																																
KRA 3.1	Prepare and implement 4 workshops on "Energy management" and "Green office" practices at 4 different municipalities. (USAID to approve workshop content within one week of submission.)																																
KRA 3.2	Prepare and implement 6 workshops to present results of studies developed for each municipality. (USAID to approve workshop content within one week of submission.)																																
KRA 4	<i>Establish baseline energy consumption for the Tuzla Canton Municipalities.</i>																																
KRA 4.1	Collect energy consumption data for Municipal energy consumption for public buildings and facilities.																																
KRA 4.2	Establish a baseline energy consumption overview for the Municipalities.																																
Task Objective 3: Raise public awareness																																	
KRA 1	<i>Website development and activation.</i>																																
KRA 1.1	Define technical requirements for website design.																																
KRA 1.2	Define content structure for website design.																																
KRA 1.3	Website design.																																
KRA 1.4	Prepare and upload content for initial functionality of website. (USAID to approve content within one week of submission.)																																
KRA 1.5	Ongoing website content management, regular upload of news, announcements, project files, links etc. (USAID to approve content within one week of submission.)																																

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Shading illustrates ongoing activity: